

FOCUSONE PAYMENT SOLUTIONS PVT. LTD.
KAMALADI, KATHMANDU
UNAUDITED STATEMENT OF PROFIT AND LOSS
FOR THE YEAR ENDED ON ASHAD 31, 2080 (JULY 16, 2023)

Particulars	Schedule	<i>Amount in NRs.</i>	
		Current Year	Previous Year
<u>INCOME</u>			
Revenue From Operations	3.10	2,128,474	7,168,087
Other Income	3.11	153,622	1,521,311
Total Income		2,282,096	8,689,398
<u>EXPENSE</u>			
Cost of Sales	3.12	6,336,464	4,327,535
Employee Benefit Expense	3.13	10,696,976	8,241,264
Finance Costs		-	-
Depreciation & Amortization Expense	3.6	5,956,807	3,784,593
Administrative Expense	3.14	7,243,828	7,431,266
Selling and Distribution Expense	3.15	4,105,040	1,116,201
Other Expenses		-	-
Total Expenses		34,339,114	24,900,859
<u>Profit Before Tax</u>		(32,057,018)	(16,211,461)
Tax Expense		(8,107,147)	(14,852,455)
Current Tax		-	-
Deferred Tax	3.16	(8,107,147)	(14,852,455)
Previous Period Tax adjustment		-	-
Profit (Loss) for the Period		<u>(23,949,871)</u>	<u>(1,359,006)</u>

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